

白山市二级及以上公立医院医疗费用控制主要监测指标统计结果

填报季度：2016年第（ 一 ）季度

序号	医疗机构名称 医疗费用相关指标		指标结果统计（按医院级别、类别排列）																			
			三级综合医院		二级综合医院										专科医院			中医院				
			白山市中心医院	通化矿业（集团）有限责任公司总医院	白山市浑江区医院	白山市江源区人民医院	临江市人民医院	靖宇县人民医院	抚松县人民医院	长白县医院	吉林省湾沟林区医院	吉林省松江河林区医院	吉林省泉阳区医院	吉林省露水河区医院	白山市妇幼保健院	白山市康宁医院	白山市传染病医院	白山市中医院	白山市江源区中医院	靖宇县中医院	抚松县中医院	长白县中医院
1	机构医疗费用增长		14.43%	-14.37%	0.67%	-24.83%	24.17%	13.25%	18.43%	7.95%	-3.57%	-2.89%	17.33%	-9.47%	13.18%	3.32%	54.60%	-24.46%	15.46%	-3.17%	6.44%	-51.96%
2	门诊病人次均医药费用		203.30	174.00	142.15	212.29	148.16	156	192.08	386.74	143.47	127.00	41.65	114.4	199.68	92.21	348.36	183.35	157.6	169.87	209.91	88.50
3	住院病人人均医药费用		9335.1	9971.00	3787.44	6371.10	3460.84	6001	4593.18	6926.96	4618.88	5924.00	3617.20	5519.68	3843.75	21545.39	12270.71	6272.50	4144.48	6839.87	5655.95	2573.00
4	门诊病人次均医药费用增幅		6.80%	-30%	-10.13%	3%	0.40%	18%	-3.95%	42.75%	-4.04%	5.80%	1%	0.33%	5.58%	-13.93%	8.26%	-4.80%	-25%	34.16%	3.41%	4.91%
5	住院病人人均医药费用增幅		11.90%	-4.20%	2.18%	5%	-3.37%	4%	-33.49%	-0.41%	1.69%	7.20%	1%	8.81%	-0.25%	7.28%	78.09%	-27.60%	21%	-17.26%	-4.74%	-4.43%
6	参保患者个人支出比例	医保	27.77%	32.61%	35.75%	39.74%	50.46%	39.82%	35.17%	30.10%	28.73%	37.50%	33.74%	31.04%	75.86%	45.32%	20.63%	30.34%	9.51%	38.52%	15.06%	30.25%
		农合	52.58%	50.30%	36.96%	43.35%	44.90%	46.12%	37.72%	35.30%	30.66%	25.00%	41.27%	40.97%	71.78%	46.91%	47.96%	56.19%	28.22%	40.63%	7.52%	32.40%
7	医保目录外费用比例	医保	7.11%	4.52%	0.18%	36.68%	11.22%	15.75%	8.69%	6.82%	9.80%	12.50%	0.75%	19.94%	36.19%	11.74%	8.68%	30.34%	48.13%	29.18%	5.80%	6.93%
		农合	7.02%	7.99%	0.37%	40.01%	14.73%	20.51%	9.15%	9.98%	9.46%	0.00%	1.38%	11.05%	28.15%	7.32%	0.18%	56.19%	27.44%	12.30%	4.75%	3.42%
8	普通门诊就诊人次占比		15.30%	41%	90.34%	1.05%	76.00%	92.59%	33.00%	93.87%	97.00%	55.80%	92.80%	100.00%	18.62%	100%	100.00%	9.42%	68%	55.83%	62%	88.78%
9	住院的人次人头比		1	1.05	1.01	1.22	2.36	9.14	1.02	1.076	1.15	2.8	1.12	1.13	1	1	1.01	1	1.01	1	1.22	1
10	手术类型构成比	I级	14.75%	11%	39.49%	18%	35.28%	17.82%	44.30%	32.05%	84.20%	72%	/	87%	42.37%	/	/	87.50%	100%	4.78%	55.25%	100.00%
		II级	59.91%	44%	47.83%	40%	45.99%	47.07%	40.60%	39.74%	15.80%	28%	/	4%	56.68%	/	/	9.70%	/	15.22%	31.91%	/
		III级	15.61%	41%	12.68%	24%	14.36%	34.57%	11.70%	28.21%	/	/	/	9%	0.95%	/	/	2.80%	/	74.78%	12.06%	/
		IV级	9.73%	4%	/	18%	4.38%	0.53%	3.40%	/	/	/	/	/	/	/	/	/	/	5.22%	0.78%	/
11	门诊收入占医疗收入的比重		26.20%	8%	26.51%	24%	29.11%	31.22%	27.63%	44.88%	21.05%	16.50%	12.92%	19%	72.66%	15.98%	10.69%	32.50%	39%	43.40%	45%	78.42%
12	住院收入占医疗收入的比重		73.80%	92%	73.48%	76%	70.89%	68.78%	72.37%	55.12%	78.83%	83.30%	87.08%	81%	27.34%	86.31%	89.30%	67.50%	60%	56.60%	55%	21.58%
13	药占比（不含中药饮片）		41.00%	57%	45.98%	26%	27.33%	29%	35.51%	22.90%	41.65%	68.90%	62%	61%	17.05%	26.18%	69.48%	19.30%	24%	43.12%	23.17%	63.48%
14	检查和化验收入占医疗收入比重		20.14%	21%	23.53%	19.12%	26.83%	22%	29.36%	36.58%	22.89%	9.00%	18%	15%	46.56%	13.97%	11.07%	22.30%	19%	18.73%	17.77%	26.33%
15	卫生材料收入占医疗收入比重		10.20%	8%	4.20%	11%	7.78%	13%	10.64%	6.00%	8.60%	9.10%	6%	0.70%	7.34%	0.19%	1.99%	3.30%	3%	5.48%	17.39%	1.49%
16	挂号、诊察、床位、治疗、手术和护理收入总和占医疗收入比重		16.22%	11.02%	21.02%	18%	34.00%	36%	22.59%	32.12%	12.04%	4%	8%	8.50%	22.77%	51.85%	15.11%	36.90%	38%	20.74%	27.77%	8.50%
17	百元医疗收入消耗的卫生材料费用		10.20	10.00	9.80	10.00	12.86	24.00	16.93	14.66	4.80	10.20	5.76	0.71	16.42	1.56	38.12	9.50	3.00	3.43	18.38	16.16
18	平均住院日		11.9	13.82	10.8	12.71	7.63	8.85	8.84	8.92	12.9	10	7.38	8.35	6.18	64	30.76	16.7	17	14.02	12.49	7.63
19	管理费用率		13.80%	17%	57.59%	32%	15.87%	25%	17.69%	9.10%	31.50%	26.40%	28%	28%	44.66%	30.65%	20.50%	14%	11%	32.14%	20.88%	9.79%
20	资产负债率		44.10%	58%	12.20%	29%	17.28%	25%	12.81%	30.89%	84.90%	67.28%	43%	25%	71.31%	43.60%	31.40%	101%	43%	42.96%	10.43%	24.57%